APPENDIX C

Assessment of Capital Bids

Project No.	Project	Lead Officer	SSDC FUNDING	Secured External/ Partner Funding	Total Capital Cost	Requirement of Legislation	Does the scheme help to deliver any of the Councils Corporate Aims?		Does the scheme help to meet any of the 19 Corporate Objectives?		Does the scheme assist with any Critical Activity?		Does the scheme deliver an agreed Action Plan linked to the Critical Activity?		Is the scheme obligatory?		Partnership Funding		Does the bid enhance or create a Council owned asset?		Result of positive Public Consultation		Can the project be delivered by the anyone else?		Total Score
									50 per corporate objective		50 per critical activity						1-10% 50 11-25% 100 26-50% 150 > 50% 200				100 if formal, 50 if some form.				
Essential Schemes						Y/N	Y/N	100 if yes	Objective No.	Max of 150	Activity No.	Max of 200	Y/N	50 if yes	Y/N	100 if yes	Y/N	Max of 200	Y/N	50 if yes	Y/N		Y/N	50 if no	
2008-12	Land at Waterside	B Tufton	35,000	0	35,000	Y	Y	100	8,16 & 18	150	18.1	50	N	0	Y	100	N	0	Y	50	N	0	N	50	**500**
Subtotal of Essential Schemes			**35,000**	**0**	**35,000**																				
Prioritised Schemes																									
2008-03	Village Hall Grants	A Knight	180,000	1,002,000	1,182,000	N	Y	100	8,9,11, 15,16	150	11.2, 15.2, 16.2	150	N	0	N	0	Y	200	N	0	Y	100	Y	0	**700**
2008-11	Market House, Castle Cary	P Williams	309,000	438,000	747,000	N	Y	100	8, 15 & 18	150	N	0	N	0	N	0	Y	200	Y	50	Y	100	N	50	**650**
2008-14	Affordable Housing	C McDonald	600,000	0	600,000	N	Y	100	10,11,12, 13	150	12.2, 13.3	100	Y	50	Y	100	N	0	N	0	Y	100	N	50	**650**
2008-07	Martock Parish Hall	C Jones	50,000	140,000	190,000	N	Y	100	8,11,16	150	N	0	N	0	N	0	Y	200	N	0	Y	100	Y	0	**550**
2008-02	Bruton Dovecot	M Allen	50,000	55,000	105,000	N	Y	100	8,16,18	150	N	0	N	0	N	0	Y	200	N	0	Y	100	Y	0	**550**
2008-05	Multi Use Games Areas - further MUGA's	R Parr	420,000	420,000	840,000	N	Y	100	11,14,15, 16	150	N	0	N	0	N	0	Y	150	N	0	Y	100	Y	0	**500**
2008-09	New Car Parks in Bruton, Ilminster & Crewkerne	B Tufton	810,000	100,000	910,000	N	Y	100	2,8,9,16,	150	N	0	N	0	N	0	Y	100	Y	50	Y	100	Y	0	**500**
2008-10	Public Toilets in Yeovil	B Tufton	150,000	100,000	250,000	N	Y	100	2,7,16, 18,19	150	N	0	N	0	N	0	Y	150	Y	50	Y	50	Y	0	**500**
2008-06	Regeneration of Community Play Spaces	R Parr	599,000	599,000	1,198,000	N	Y	100	11,14,15, 16	150	N	0	N	0	N	0	Y	150	N	0	Y	100	Y	0	**500**
2008-08	New Community Play Spaces	R Parr	50,000	50,000	100,000	N	Y	100	11,14,15, 16	150	N	0	N	0	N	0	Y	150	N	0	Y	100	Y	0	**500**
Subtotal of Prioritised Schemes			**3,218,000**	**2,904,000**	**6,122,000**																				
Other Schemes (Non specific/Non-Scoring)																									
2008-04	Top Up of Area Capital/ Ward Members Funds	ADM's	175,000	0	175,000	N																			**0**
Subtotal of Prioritised Schemes			**175,000**	**0**	**175,000**																				
TOTAL OF ALL NEW CAPITAL BIDS			**3,428,000**	**2,904,000**	**6,332,000**																				